



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2025

Dinas Kelautan dan Perikanan

FISIK - A : TARGET FISIK YANG DIHASILKAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	Dinas Kelautan dan Perikanan	117,223,368,000	Perbulan	4.3272	5.3926	5.7168	4.7868	5.1760	9.6529	9.7973	4.9006	6.0104	13.1178	12.9241	18.1975
			Akumulatif	4.3272	9.7198	15.4366	20.2234	25.3995	35.0523	44.8496	49.7502	55.7606	68.8784	81.8025	100.0000
I	Sekretariat - Dinas Kelautan dan Perikanan	52,419,005,000	Perbulan	7.4918	7.7541	9.5694	6.0328	6.1915	11.5469	6.8029	6.7963	6.8934	6.8912	9.9353	14.0944
			Akumulatif	7.4918	15.2459	24.8153	30.8481	37.0396	48.5865	55.3894	62.1858	69.0791	75.9703	85.9056	100.0000
II	Bidang Perikanan Tangkap	34,963,523,000	Perbulan	0.0479	0.5689	0.3580	0.4192	2.3540	0.4213	17.9794	0.4741	5.0127	27.6620	16.6311	28.0714
			Akumulatif	0.0479	0.6168	0.9748	1.3940	3.7480	4.1693	22.1487	22.6228	27.6355	55.2975	71.9286	100.0000
III	Pelabuhan Perikanan Pantai Tegalsari Kelas A	1,413,712,000	Perbulan	7.1589	8.1402	6.7613	23.1841	6.3142	6.5500	6.4698	6.8482	6.4536	6.9982	7.9472	7.1743
			Akumulatif	7.1589	15.2991	22.0604	45.2445	51.5587	58.1087	64.5785	71.4267	77.8803	84.8785	92.8257	100.0000
IV	Pelabuhan Perikanan Pantai Asemdayong Kelas B	645,159,000	Perbulan	8.3345	11.6559	11.6304	15.2354	7.0120	6.9795	6.3571	8.1492	6.1272	6.1745	5.9096	6.4349
			Akumulatif	8.3345	19.9904	31.6207	46.8561	53.8681	60.8476	67.2047	75.3539	81.4810	87.6556	93.5651	100.0000
V	Pelabuhan Perikanan Pantai Wonokerto Kelas B	579,318,000	Perbulan	6.4172	7.4516	11.2514	5.6734	28.7496	5.4171	5.4216	5.9361	5.8759	6.3088	5.4327	6.0646
			Akumulatif	6.4172	13.8688	25.1202	30.7936	59.5432	64.9604	70.3819	76.3180	82.1939	88.5027	93.9354	100.0000
VI	Pelabuhan Perikanan Pantai Klidanglor Kelas A	881,216,000	Perbulan	6.1650	6.1760	7.0938	7.9434	6.3209	6.2363	6.2462	6.4594	6.3927	14.0921	20.2431	6.6311
			Akumulatif	6.1650	12.3410	19.4348	27.3782	33.6991	39.9355	46.1816	52.6410	59.0337	73.1258	93.3689	100.0000
VII	Pelabuhan Perikanan Pantai Tawang Kelas B	626,682,000	Perbulan	3.0555	8.5025	4.7077	4.1450	5.1323	3.9970	4.2820	6.1071	4.1030	6.7267	5.1545	44.0865
			Akumulatif	3.0555	11.5580	16.2658	20.4108	25.5431	29.5401	33.8221	39.9292	44.0322	50.7590	55.9135	100.0000
VIII	Pelabuhan Perikanan Pantai Morodemak Kelas A	815,408,000	Perbulan	4.0326	4.3080	5.1855	4.8869	5.6561	44.1166	5.2803	4.3503	5.1757	3.8745	5.2203	7.9132
			Akumulatif	4.0326	8.3406	13.5261	18.4130	24.0691	68.1857	73.4660	77.8163	82.9920	86.8665	92.0868	100.0000
IX	Pelabuhan Perikanan Pantai Bajomulyo Kelas A	881,494,000	Perbulan	4.0157	8.1827	10.6908	4.7778	6.3605	4.9372	5.8235	9.3872	16.6796	10.3294	10.4343	8.3812
			Akumulatif	4.0157	12.1985	22.8892	27.6670	34.0275	38.9647	44.7882	54.1754	70.8550	81.1845	91.6188	100.0000
X	Pelabuhan Perikanan Pantai Tasikagung Kelas A	1,673,490,000	Perbulan	5.3538	5.9660	5.0816	7.9710	5.2548	31.7242	5.1054	5.2876	5.1054	5.8582	7.5811	9.7109
			Akumulatif	5.3538	11.3198	16.4014	24.3723	29.6271	61.3513	66.4568	71.7444	76.8498	82.7080	90.2891	100.0000
XI	Pelabuhan Perikanan Pantai Karimunjawa Kelas B	707,710,000	Perbulan	5.7598	6.7658	7.0266	7.0752	6.8413	14.8959	18.7425	7.0724	6.6561	6.7357	6.6565	5.7723
			Akumulatif	5.7598	12.5255	19.5521	26.6273	33.4686	48.3645	67.1070	74.1794	80.8355	87.5711	94.2277	100.0000
XII	Pelabuhan Perikanan Pantai Lohgending Kelas A	707,980,000	Perbulan	6.6969	7.8849	5.7433	12.5033	13.8890	6.7580	7.7414	6.0975	9.8053	7.9469	7.9773	6.9562
			Akumulatif	6.6969	14.5818	20.3251	32.8285	46.7174	53.4754	61.2168	67.3143	77.1197	85.0665	93.0438	100.0000
XIII	Balai Laboratorium Pengujian Kesehatan Ikan dan Lingkungan Kelas	925,330,000	Perbulan	5.4988	37.4889	9.5431	4.1381	4.1913	4.5654	5.4296	4.2991	6.1367	4.3215	5.8422	8.5452

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	Dinas Kelautan dan Perikanan	117,223,368,000	Perbulan	4.3272	5.3926	5.7168	4.7868	5.1760	9.6529	9.7973	4.9006	6.0104	13.1178	12.9241	18.1975
			Akumulatif	4.3272	9.7198	15.4366	20.2234	25.3995	35.0523	44.8496	49.7502	55.7606	68.8784	81.8025	100.0000
	A		Akumulatif	5.4988	42.9878	52.5309	56.6690	60.8603	65.4257	70.8553	75.1543	81.2911	85.6126	91.4548	100.0000
XIV	Balai Budidaya Ikan Air Payau dan Laut Kelas A	11,522,925,000	Perbulan	2.6407	4.5026	3.3025	8.0819	3.6027	24.6530	4.4782	7.0815	4.2043	7.5183	23.7230	6.2113
			Akumulatif	2.6407	7.1433	10.4459	18.5277	22.1304	46.7834	51.2616	58.3431	62.5475	70.0658	93.7887	100.0000
XV	Pelabuhan Perikanan Pantai Larangan Kelas B	579,117,000	Perbulan	5.0065	7.0503	8.5375	7.9663	10.4934	26.2345	5.2855	5.5829	6.2106	5.7405	5.6085	6.2833
			Akumulatif	5.0065	12.0568	20.5943	28.5606	39.0540	65.2886	70.5741	76.1570	82.3676	88.1082	93.7167	100.0000
XVI	Bidang Pengawasan Sumberdaya Kelautan dan Perikanan	447,720,000	Perbulan	5.6435	16.4319	11.8477	6.4919	7.7490	10.3533	7.8422	5.6965	7.7821	7.1481	7.4210	5.5928
			Akumulatif	5.6435	22.0754	33.9231	40.4150	48.1640	58.5173	66.3595	72.0560	79.8381	86.9862	94.4072	100.0000
XVII	Bidang Kelautan dan Pulau-pulau Kecil	737,886,000	Perbulan	3.6522	3.5012	3.6731	3.5426	32.0026	6.2864	4.8335	21.4934	4.4237	4.6726	4.6034	7.3154
			Akumulatif	3.6522	7.1533	10.8264	14.3690	46.3715	52.6579	57.4915	78.9849	83.4086	88.0812	92.6846	100.0000
XVIII	Bidang Usaha dan Pengembangan Komoditas	3,004,934,000	Perbulan	0.3765	3.6613	1.7335	0.7523	1.6041	1.7039	3.9318	5.1963	2.3192	3.0668	7.9240	67.7304
			Akumulatif	0.3765	4.0377	5.7712	6.5235	8.1276	9.8316	13.7633	18.9597	21.2789	24.3456	32.2696	100.0000
XIX	Kantor Cabang Dinas Kelautan Wilayah Barat Kelas A	881,341,000	Perbulan	4.5487	5.8328	11.8309	5.9392	7.2407	24.6444	8.1451	5.7071	6.6102	6.9664	7.3516	5.1830
			Akumulatif	4.5487	10.3815	22.2124	28.1516	35.3923	60.0367	68.1818	73.8888	80.4991	87.4655	94.8170	100.0000
XX	Kantor Cabang Dinas Kelautan Wilayah Selatan Kelas A	649,709,000	Perbulan	3.4623	16.4217	4.8789	5.5368	23.5242	6.2698	6.5886	4.9362	6.7788	5.3470	4.3064	11.9493
			Akumulatif	3.4623	19.8840	24.7629	30.2997	53.8239	60.0937	66.6822	71.6184	78.3972	83.7443	88.0507	100.0000
XXI	Kantor Cabang Dinas Kelautan Wilayah Timur Kelas A	870,188,000	Perbulan	4.5298	5.9562	5.8910	4.7277	16.2316	11.5705	5.3205	6.0072	14.9536	13.8916	6.1660	4.7542
			Akumulatif	4.5298	10.4860	16.3770	21.1047	37.3362	48.9068	54.2273	60.2345	75.1881	89.0798	95.2458	100.0000
XXII	Balai Pengujian Mutu Hasil Perikanan Kelas A	1,289,521,000	Perbulan	5.2186	6.2017	6.3987	13.2281	6.3238	18.7224	5.6406	5.7681	7.3460	8.6626	7.5869	8.9026
			Akumulatif	5.2186	11.4202	17.8190	31.0471	37.3708	56.0932	61.7338	67.5019	74.8480	83.5105	91.0974	100.0000